Los Angeles County

2018 Annual Report

Countywide Organic Waste Management Plan PRESENTED BY: TRISHENA ROBINSON

Background

FPRS - September 15, 2016

 Draft Regional/Countywide Organic Waste Management Plan

Task Force - October 20, 2016

 Regional/Countywide Organic Waste Management Plan Presentation





Driver for the Report - Assembly Bill (AB) 876

A county shall include, in its annual report:

- (1) The amount of organic waste that will be disposed in the county in the 15th year of the planning period;
- (2) The amount of additional organic waste diversion capacity needed to process that waste; and
- (3) Areas identified as locations for new or expanded organic waste recycling facilities



Driver for the Report - Assembly Bill (AB) 876



<u>Initial Reporting Date</u>: August 1, 2017 (Data is submitted annually in the Electronic Annual Report)

Reporting Period: 15th year of a 15-year planning period

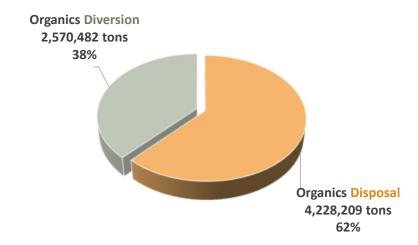
Materials Analyzed: Food waste, green waste, landscape and pruning waste, nonhazardous wood waste, and foodsoiled paper waste that is mixed in with food waste.

<u>Percentage of Organics</u>: 40.3% (based on Statewide Waste Characterization Study, *2014*)

How much organic waste in 2018?

Waste Stream	Amount of Organic Waste (tons)
Generation	6.8 million
Disposal	4.2 million
Diversion*	2.6 million

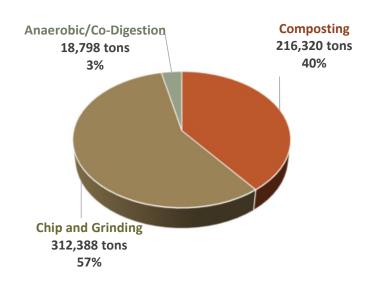
^{*}Please note that "diversion" is estimated by deducting the disposal tonnage from the calculated generation. This value represents the organic waste that was diverted via both source reduction and recycling.



Organics Capacity in 2018 (In-County)

Total Available Capacity in 2018

≈ 550,000 tons



Facility/Operation Type	Available* Organics Capacity (tons per year)
Composting	≈ 216,000
Chip and Grinding	≈ 312,000
Anaerobic/Co-Digestion	≈ 19,000

^{*}Available capacity is based on survey responses received from facility operators.

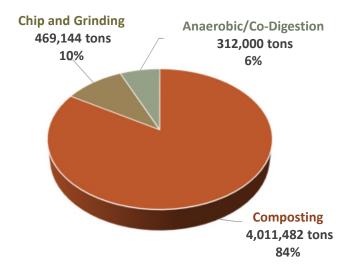
Organics Capacity in 2018 (Out-of-County)

(Kern, Orange, Riverside, San Bernardino & Ventura)

Facility/Operation Type	Available* Organics Capacity (tons per year)
Composting	≈ 4.0 million
Chip and Grinding	≈ 469,000
Anaerobic/Co-Digestion	≈ 312,000

^{*}Available capacity is based on survey responses received from facility operators.

Total Available Capacity in 2018 ≈ 4,800,000 tons



Base Year (2018) Analysis

Year	Actual Disposal (tons per year)	Additional Unused Capacity (tons per year)		Potential Shortfall* (tons per year)
2018 <u>4.2 million</u>	In-County	Out-of-County		
	0.5 million	1.1 million (25% utilization)	2.5 million	
		0.5 million	2.3 million (50% utilization)	1.4 million

^{*&}quot;Potential Shortfall" represents the shortfall in organic waste recycling capacity that Los Angeles County would have experienced, had the unused In-County and the respective portions of the unused Out-of-County capacity been utilized in 2018.

Scenarios 1 & 2 Projected Organics Capacity Needed

Assumptions:

- 100% Reduction in Organic Waste Disposal
- Utilizing all In-County Capacity
- Utilizing 25% of Out-of-County Capacity

Year	Estimated Additional Capacity Needed (w/In- and Out-of-County) (tons)
2020	2.6 million
2025	2.8 million
2033	3.3 million

Assumptions:

- 100% Reduction in Organic Waste Disposal
- Utilizing all In-County Capacity
- Utilizing 50% of Out-of-County Capacity

Year	Estimated Additional Capacity Needed (w/In- and Out-of-County) (tons)
2020	1.4 million
2025	1.6 million
2033	2.1 million

Scenarios 3 & 4 Projected Organics Capacity Needed

Assumptions:

- 50% and 75% Reductions in Organics Disposal
 - (SB 1383 targets)
- Utilizing all In-County Capacity
- Utilizing 25% of Out-of-County Capacity

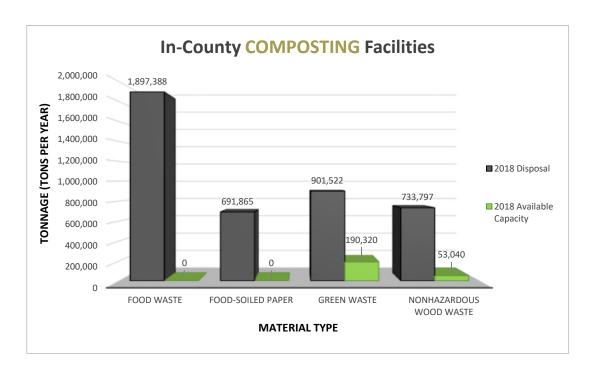
Year	Estimated Additional Capacity Needed (w/In- and Out-of-County) (tons)
2020	0.9 million
2025	1.9 million
2033	2.4 million

Assumptions:

- 50% and 75% Reductions in Organics Disposal
 - (SB 1383 targets)
- Utilizing all In-County Capacity
- Utilizing <u>50%</u> of Out-of-County Capacity

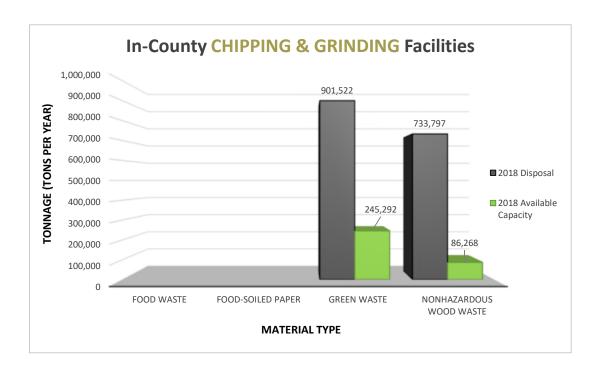
Year	Estimated Additional Capacity Needed (w/In- and Out-of-County) (tons)
2020	0
2025	0.7 million
2033	1.1 million

Composting Capacity Deficit



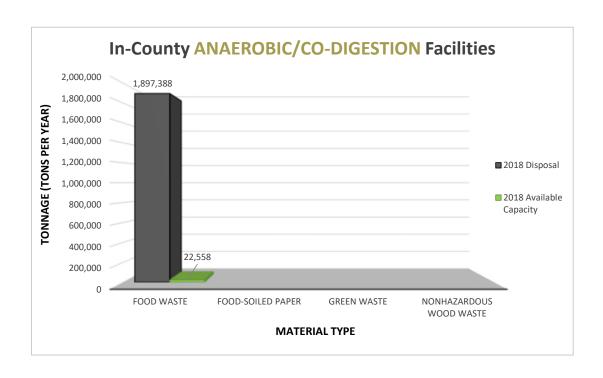
Material Type	Capacity Deficit (tons per year)
Food Waste	1.9 million
Food-Soiled Paper	691,865
Green Waste	711,202
Nonhazardous Wood Waste	680,757
Overall Deficit	~4.0 million

Chipping & Grinding Capacity Deficit



Material Type	Capacity Deficit (tons per year)
Food Waste	Not Applicable
Food-Soiled Paper	Not Applicable
Green Waste	656,230
Nonhazardous Wood Waste	647,529
Overall Deficit	~1.3 million

Anaerobic/Co-Digestion Capacity Deficit



Material Type	Capacity Deficit (tons per year)
Food Waste	1,874,831
Food-Soiled Paper	Not Applicable
Green Waste	Not Applicable
Nonhazardous Wood Waste	Not Applicable
Overall Deficit	~1.9 million

What's next?

- New Organic Waste Regulations (Senate Bill 1383)
 - Expected to be finalized soon
 - Organic Waste Recycling Capacity Planning
 - Consult with the Local Enforcement Agency and the local task force

Review and Comment Period



- •Please submit comments to: cslythe@pw.lacounty.gov and CC: trobinson@pw.lacounty.gov
- •Please submit comments by: Thursday, January 16, 2020

Thank you